

APPROPRIATION BILL, 2019

(Bill No. 1 of 2019)

OBJECTS AND REASONS

This Bill seeks to provide for the payment out of the Consolidated Fund of moneys required by the Budget for the year 2019.

Dated this 19th day of October, 2018.

**FRANK D.R. ALLY
ATTORNEY-GENERAL**

APPROPRIATION BILL, 2019

(Bill No. 1 of 2019)



A BILL

OF

AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2019.

ENACTED by the President and the National Assembly.

1. This Act may be cited as the Appropriation Act, 2019. Short title

Authorisation
of expenditure

2. The Minister of Finance, Trade, Investment and Economic Planning may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2019, of a sum not exceeding **eight billion four hundred and sixty three million, nine hundred and forty five thousand four hundred and seventy eight rupees (SCR8,463,945,478)** which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	78,873
Department of Legal Affairs	49,479
Department of Defence	316,329
Department of Public Administration	21,301
Department of Information Technology and Communication	64,668
Department of Blue Economy	16,096
Department of Information	4,124
Disaster and Risk Management	10,484
The Judiciary	94,544
The Legislature	43,074
Office of the Auditor General	20,471
Office of the Ombudsman	3,740
Office of the Public Service Appeals Board	1,008
Constitutional Appointments Authority	2,051
Electoral Commission	7,461
Ministry of Finance, Trade, Investment and Economic Planning	220,684
Department of Foreign Affairs	108,810
Department of Police	405,029
Department of Prison	93,792
Regional Maritime Security Bodies	9,697

Ministry of Fisheries and Agriculture	15,755
Ministry of Education and Human Resources Development	825,685
Ministry of Habitat, Infrastructure and Land Transport	241,573
Department of Local Government	141,717
Ministry of Health	77,614
Ministry of Tourism, Civil Aviation, Ports and Marine	52,024
Ministry of Employment, Immigration and Civil Status	82,562
Ministry of Environment, Energy and Climate Change	92,932
Department of Youth and Sport	10,522
Department of Culture	102,627
Ministry of Family Affairs	59,407
Department of Industry and Entrepreneurship Development	5,235
Office of the Mayor of Victoria	8,050
Institute of Early Childhood Development	9,013
Seychelles Licensing Authority	18,017
Fair Trading Commission	14,540
National Bureau of Statistics	14,225
Seychelles Revenue Commission	128,709
Procurement Oversight Unit	11,538
National Tender Board	3,808
Tax and Customs Agent Board Revenue Tribunal	1,332
Seychelles Investment Board	9,164
Public Enterprise Monitoring Commission	7,501
Government Audit Committee	1,043
Financial Intelligence Unit	21,959
Seychelles Bureau of Standards	22,726
Seychelles Qualifications Authority	6,786
Tertiary Education Commission	3,484

Seychelles Planning Authority	17,751
Seychelles Energy Commission	18,516
Public Officers' Ethics Commission	2,778
Seychelles Human Rights Commission	1,003
Seychelles Media Commission	3,021
Health Care Agency	878,859
Public Health Authority	62,674
Industrial Estate Authority	27,859
Seychelles Nurses and Midwives Council	1,349
Anti-Corruption Commission	14,193
Road Transport Commission	10,545
Seychelles Maritime Safety Administration	11,510
Seychelles Meteorological Authority	15,526
Seychelles Intelligence Service	3,524
Information Commission	4,646
Truth and Reconciliation Commission	3,528
Seychelles Tourism Board	144,119
National Institute of Technology, Science and Innovation	11,210
Seychelles Fire and Rescue Services Agency	74,523
Seychelles Land Transport Agency	181,848
Seychelles Agricultural Agency	65,235
Enterprise Seychelles Agency	11,799
Agency for Social Protection	35,739
Agency for National Human Resources Development	198,709
Landscape and Waste Management Agency	238,788
Seychelles National Youth Council	21,994
National Aids Council	3,958
National Council for Children	14,387
National Council for the Elderly	10,974
National Council for the Disabled	4,930
National Sports Council	85,330
Social Workers Council	1,004
National Arts Council	11,639

National Botanical Gardens Foundation	12,603
Creative Industry and National Events Agency	37,240
Creole Institute of Seychelles	12,259
Seychelles Heritage Foundation	7,465
Seychelles Broadcasting Corporation	131,311
National Biosecurity Agency	31,926
Agency for Prevention of Drug Abuse and Rehabilitation	59,852
Other Wages and Salaries	230,770
Other Goods and Services	99,781
Social Programs of Central Government	204,915
Subvention to Public Enterprises	52,778
Benefits and Approved Programs of Agency for Social Protection	1,293,915
Others	34,936
Net Lending	296,362
Development Grants to Public Enterprises	123,103
Contingency	50,000
Tax Exemption	30,000

GRAND TOTAL 8,463,945.478