

APPROPRIATION (AMENDMENT) BILL, 2020

(Bill No. 14 of 2020)

OBJECTS AND REASONS

The COVID-19 pandemic which has affected the world has also significantly affected the Republic of Seychelles.

Consequently it has become necessary to reconsider and revise the budget for 2020 to meet the exigencies and consequences of the COVID-19 pandemic to the financial requirements of the Republic of Seychelles.

Therefore, it is necessary to amend the Appropriation Act, 2020 (Act 1 of 2020).

In view of the above, this Bill seeks to amend the Appropriation Act, 2020, to provide for the payment, out of the Consolidated Fund, of moneys required by the Budget for the year ending December 31st, 2020.

Dated this 30th day of March, 2020.

**FRANK D.R. ALLY
ATTORNEY GENERAL**

APPROPRIATION (AMENDMENT) BILL, 2020

(Bill No. 14 of 2020)



A BILL

OF

AN ACT to amend the Appropriation Act, 2020.

ENACTED by the President and the National Assembly.

1. This Act may be cited as the Appropriation Short title
(Amendment) Act, 2020.

Amendment of
Act 1 of 2020

2. The Appropriation Act, 2020 is hereby amended by repealing section 2 and substituting therefor the following —

“2. The Minister of Finance, Trade, Investment and Economic Planning, may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2020, of a sum not exceeding **Ten Billion Four Hundred and Forty Seven Million One Hundred and Fifty One Thousand Five Hundred and Forty Seven Rupees (10,447,151,547)** which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	62,300
Office of the Designated Minister	9,516
Department of Legal Affairs	141,109
Department of Defence	322,740
Department of Public Administration	21,885
Department of Information Technology and Communication	57,658
Department of Blue Economy	83,327
Department of Information	3,699
Disaster and Risk Management	9,774
The Judiciary	99,179
The Legislature	39,893
Office of the Auditor General	19,555
Office of the Ombudsman	3,112
Office of the Public Service Appeals Board	1,183
Constitutional Appointments Authority	1,850
Electoral Commission	8,593

Ministry of Finance, Trade, Investment and Economic Planning	137,322
Department of Foreign Affairs	108,712
Department of Police	532,813
Department of Prison	80,457
Regional Maritime Security Bodies	7,804
Ministry of Fisheries and Agriculture	18,012
Ministry of Education and Human Resources Development	901,763
Ministry of Habitat, Infrastructure and Land Transport	272,776
Department of Local Government	148,389
Ministry of Health	42,988
Ministry of Tourism, Civil Aviation, Ports and Marine	58,835
Ministry of Employment, Immigration and Civil Status	86,595
Ministry of Environment, Energy and Climate Change	99,772
Department of Youth and Sports	8,627
Department of Culture	90,714
Ministry of Family Affairs	70,802
Department of Industry and Entrepreneurship Development	3,713
Office of the Mayor of Victoria	4,065
Institute of Early Childhood Development	17,077
Seychelles Licensing Authority	17,217
Fair Trading Commission	14,154
National Bureau of Statistics	15,108
Seychelles Revenue Commission	137,502
Procurement Oversight Unit	13,540
National Tender Board	3,889
Tax and Customs Agent Board Revenue Tribunal	1,497
Seychelles Investment Board	8,076
Public Enterprise Monitoring Commission	7,448
Government Audit Committee	894
Financial Intelligence Unit	19,696

Seychelles Bureau of Standards	23,188
Seychelles Qualifications Authority	6,971
Tertiary Education Commission	2,850
Seychelles Planning Authority	17,980
Seychelles Energy Commission	5,512
Public Officers' Ethics Commission	2,886
Seychelles Human Rights Commission	5,649
Seychelles Media Commission	2,718
Health Care Agency	1,024,780
Public Health Authority	59,564
Industrial Estate Authority	11,534
Seychelles Nurses and Midwives Council	1,506
Anti-Corruption Commission	17,074
Road Transport Commission	10,587
Seychelles Maritime Safety Administration	10,056
Seychelles Meteorological Authority	15,154
Seychelles Intelligence Service	12,587
Information Commission	3,013
The Truth, Reconciliation and National Unity Commission	11,319
Seychelles Tourism Board	141,042
National Institute of Technology, Science and Innovation	5,469
Seychelles Fire and Rescue Service Agency	68,092
Seychelles Land Transport Agency	187,049
Seychelles Agricultural Agency	64,561
Enterprise Seychelles Agency	10,685
Agency for Social Protection	38,939
Agency for National Human Resources Development	169,084
Landscape and Waste Management Agency	240,402
Seychelles National Youth Council	26,939
National Aids Council	4,065

National Council for Children	13,938
National Council for the Elderly	11,310
National Council for the Disabled	3,551
National Sports Council	60,685
Social Workers Council	659
National Arts Council	11,025
National Botanical Gardens Foundation	13,766
Creative Industry and National Events Agency	23,215
Creole Institute of Seychelles	6,107
Seychelles Heritage Foundation	11,065
Seychelles Broadcasting Corporation	267,569
National Biosecurity Agency	28,089
Agency for Prevention of Drug Abuse and Rehabilitation	68,492
Other Wages and Salaries	233,680
Other Goods and Services	123,042
Social Programs of Central Government	1,263,122
Subvention to Public Enterprises	273,971
Benefits and Approved Programs of Agency for Social Protection	1,510,616
Others	34,936
Net Lending	171,978
Development Grants to Public Enterprises	174,453
Contingency	105,000
Tax Exemption	20,000
GRAND TOTAL	10,447,151.547 ”.
