

APPROPRIATION BILL, 2020

(Bill No. 1 of 2020)

OBJECTS AND REASONS

This Bill seeks to provide for the payment out of the Consolidated Fund of moneys required by the Budget for the year 2020.

Dated this 17th day of October, 2019.

**FRANK D.R. ALLY
ATTORNEY-GENERAL**

National Council for Children	14,810
National Council for the Elderly	11,509
National Council for the Disabled	5,656
National Sports Council	77,736
Social Workers Council	1,011
National Arts Council	8,865
National Botanical Gardens Foundation	14,159
Creative Industry and National Events Agency	28,799
Creole Institute of Seychelles	10,988
Seychelles Heritage Foundation	11,562
Seychelles Broadcasting Corporation	261,767
National Biosecurity Agency	30,764
Agency for Prevention of Drug Abuse and Rehabilitation	73,233
Other Wages and Salaries	248,176
Other Goods and Services	130,542
Social Programs of Central Government	175,344
Subvention to Public Enterprises	159,078
Benefits and Approved Programs of Agency for Social Protection	1,457,787
Others	34,936
Net Lending	176,410
Development Grants to Public Enterprises	144,453
Contingency	45,000
Tax Exemption	20,000
GRAND TOTAL	9,292,088.262

Seychelles Qualifications Authority	7,874
Tertiary Education Commission	3,720
Seychelles Planning Authority	19,772
Seychelles Energy Commission	6,859
Public Officers' Ethics Commission	3,015
Seychelles Human Rights Commission	6,654
Seychelles Media Commission	2,986
Health Care Agency	1,002,381
Public Health Authority	59,078
Industrial Estate Authority	12,188
Seychelles Nurses and Midwives Council	1,743
Anti-Corruption Commission	19,045
Road Transport Commission	13,409
Seychelles Maritime Safety Administration	12,299
Seychelles Meteorological Authority	16,588
Seychelles Intelligence Service	13,358
Information Commission	3,764
The Truth, Reconciliation and National Unity Commission	12,109
Seychelles Tourism Board	145,182
National Institute of Technology, Science and Innovation	9,342
Seychelles Fire and Rescue Service Agency	71,805
Seychelles Land Transport Agency	211,162
Seychelles Agricultural Agency	65,555
Enterprise Seychelles Agency	12,502
Agency for Social Protection	40,804
Agency for National Human Resources Development	205,189
Landscape and Waste Management Agency	242,594
Seychelles National Youth Council	28,198
National Aids Council	5,295

APPROPRIATION BILL, 2020

(Bill No. 1 of 2020)



A BILL

OF

AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2020.

ENACTED by the President and the National Assembly.

1. This Act may be cited as the Appropriation Act, 2020.

Short title

Authorisation
of expenditure

2. The Minister of Finance, Trade, Investment and Economic Planning, may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services Expenditure of the Republic for the year 2020, of a sum not exceeding **nine billion two hundred and ninety two million, eighty eight thousand two hundred and sixty two rupees (R9,292,088,262)** which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	74,884
Office of the Designated Minister	10,391
Department of Legal Affairs	140,318
Department of Defence	330,909
Department of Public Administration	22,347
Department of Information Technology and Communication	61,323
Department of Blue Economy	81,208
Department of Information	4,575
Disaster and Risk Management	9,862
The Judiciary	102,033
The Legislature	43,012
Office of the Auditor General	21,262
Office of the Ombudsman	3,768
Office of the Public Service Appeals Board	1,230
Constitutional Appointments Authority	2,064
Electoral Commission	8,881
Ministry of Finance, Trade, Investment and Economic Planning	150,017
Department of Foreign Affairs	115,662

Department of Police	526,773
Department of Prison	84,990
Regional Maritime Security Bodies	9,061
Ministry of Fisheries and Agriculture	15,276
Ministry of Education and Human Resources Development	944,281
Ministry of Habitat, Infrastructure and Land Transport	185,103
Department of Local Government	153,853
Ministry of Health	48,012
Ministry of Tourism, Civil Aviation, Ports and Marine	60,646
Ministry of Employment, Immigration and Civil Status	89,936
Ministry of Environment, Energy and Climate Change	99,040
Department of Youth and Sports	9,228
Department of Culture	93,468
Ministry of Family Affairs	73,843
Department of Industry and Entrepreneurship Development	4,490
Office of the Mayor of Victoria	4,469
Institute of Early Childhood Development	16,983
Seychelles Licensing Authority	18,062
Fair Trading Commission	14,938
National Bureau of Statistics	22,471
Seychelles Revenue Commission	145,913
Procurement Oversight Unit	13,761
National Tender Board	4,091
Tax and Customs Agent Board Revenue Tribunal	1,627
Seychelles Investment Board	9,735
Public Enterprise Monitoring Commission	8,281
Government Audit Committee	1,107
Financial Intelligence Unit	27,405
Seychelles Bureau of Standards	24,441